

Budget 26/27

Income	Proposed budget 2026/2027	Actual 2025/2026	Budget 2025/2026
Precept	£11,960	£11,960	£11,960
Lincs CC (mowing)	£1,050	£1,008	£600
Carr Dyke Churches (mowing)	£250	£250	£250
Litter Grant			£95
Canoe platform grant			
NKDC			
VAT reclaim			£850
Bank			
total	£13,260	£13,218	£13,755
Expenditure		Actual 2025/2026	Budget 2025/2026
(admin)			
Clerk/RFO salary (288 hrs per annum @ £16.64))	£4,800		£4,800
HMRC			£0
External audit	£220	£198	£240
expenses	£150	£100	£60
election (£3K kept in reserve funds)			£0
Insurance	£280	£249	£275
Broadband	£180	£120	£180
Room hire	£350	£180	£350
legal fees	£800		£0
training	£200	£100	£200
subscriptions (LALC/ ICO)	£250	£165	£200
(activities)			
VTG equipment maintenance	£2,500	£1,576	£1,800
VTG equipment & fuel	£400	£355	£350
CSW expenses			£50
Biodiversity Group grant / expenses			£250
Defib maintenance	£150		£150
newsletter expenses	£100		£100
asset maintenance	£300		£300
Health & Well-being	£500		£0
Footpath	£0	£0	£0
Canoe platform installation	£0	£0	£0
village meeting expenses	£250	£125	£250
Rememberance service costs	£100		£100
Speed indicator device		£2,790	£3,000
signage (Village noticeboard)		£0	
Clerk phone line	£0	£0	£0
Jubilee tree	£300		
Christmas tree / lights	£150	£220	£100
village flags		£142	
Litter bins		£820	£710
total expenditure	£11,980	£7,140	£13,465
Total Income	£13,260	13,218	£13,755
balance	1,280	6,078	£290

Reserves	2024-2025	2025-2026
General reserve	£5,600	£11,960
Election reserve	£3,000	£3,000
Noticeboard reserve	£200	£0
Canoe platform reserve		£0
Footpath development reserve		£0
VTG equipment reserve	£3,000	£5,000
Total reserves	£11,800	£19,960

Signed (chair)		date
		20/11/25